

**KITTITAS COUNTY
BUDGET MEETING MINUTES
BOCC AUDITORIUM ROOM, 205 WEST 5TH ROOM 215 - ELLENSBURG**

Friday	1:30PM	October 07, 2022
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Board members present: Cory Wright, Brett Wachsmith, Laura Osiadacz
Others: Brian Carlson, Emily Smith., Nick Henderson, Jerry Pettit, Cori McKean, Andrew Yoder, Tracy Koga, Todd Davis, Julie Forinash, Jeanne Killgore

1. **Call to order:** 1:30pm
2. **Citizen Comments (1 min. time limit):** None
3. **Coroner Budget discussed**

Mr. Henderson reviewed the Coroner Office budget, noting a reduction in reimbursable autopsy services from State of WA. He introduced a request for design funds for a new facility. After discussion with BOCC it was recommended to consider this proposal outside of budget appropriation hearings, so as to ensure due diligence.

4. **Noxious Weed Budget**

Mr. Davis reviewed the department budget proposal and history.

5. **Auditor Budget**

Mr. Carlson and Mr. Petit reviewed the office budget and provided a historic view to expenses, revenues, and drivers of each. Mr. Carlson requested an additional \$50K above scheduled personnel increases so as to re-scope existing staff positions and tasks.

6. **Concluded:** 2:56PM



Brian Carlson

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Laura Osiadacz, Chairman

APPROVED
9-5-2023